Account	2026-2027 Yearly Budget	July	August	September	October	November	December	January	February	March	May	June	Total Actual	Over/Under Budget
Income														
Box Tops	$40.00												$0.00	40.00
Build a Coyote	$1,000.00												$0.00	1,000.00
Business Sponsors	$10,000.00												$0.00	10,000.00
Carnival	$10,000.00												$0.00	10,000.00
Carry over from 25-26	$28,271.82												$0.00	10,000.00
Cash in from cash boxes	$400.00												$0.00	400.00
Cookies with Santa	$4,000.00												$0.00	4,000.00
Dirty Soda	$500.00												$0.00	500.00
Dodgeball	$2,500.00												$0.00	2,500.00
Hat Bar	$2,000.00												$0.00	2,000.00
Invest (student and teacher)	$20,000.00												$0.00	20,000.00
Kroger Rewards	$1,500.00												$0.00	1,500.00
Miscellaneous Donations	$500.00												$0.00	500.00
Spirit Nights	$2,500.00												$0.00	2,500.00
Spiritwear	$6,000.00												$0.00	6,000.00
Yard Signs	$2,000.00												$0.00	91,211.82
Total	**$91,211.82**												**$0.00**	**91,211.82**
Expenses	**Budget**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**May**	**June**	**Total Actual**	**Over/Under**
Administration Fees	$1,500.00												$0.00	
Back to School Bash	$200.00												$0.00	$200.00
Bank Fees (and checks)	$500.00					[1]							$0.00	$500.00
Beautification	$1,500.00												$0.00	$1,500.00
Blanket Fundraiser	$2,500.00												$0.00	$2,500.00
Build a Coyote	$500.00												$0.00	$500.00
Carnival	$4,000.00												$0.00	$4,000.00
Carry Over for School Improvements	$8,286.82												$0.00	$8,286.82
Cash out for cash boxes	$400.00												$0.00	$400.00
Cookies with Santa	$1,500.00												$0.00	$1,500.00
Dirty Soda/Coffee Cart	$300.00												$0.00	$300.00
Dodgeball Tournament	$1,500.00												$0.00	$1,500.00
Donation - 5th Grade Promotion	$500.00												$0.00	$500.00
Event Improvements/Start Up	$1,000.00												$0.00	$1,000.00
Field Day	$750.00												$0.00	$750.00
Fitness Gift Cards	$75.00												$0.00	$75.00
Hats and Patches	$500.00												$0.00	$500.00
Invest Class Rewards	$500.00												$0.00	$500.00
Invest Banner	$200.00												$0.00	$200.00
Invest Incentives	$500.00												$0.00	$500.00
Invest Shirts	$4,000.00												$0.00	$4,000.00
Kindergarten 1st day Breakfast	$150.00												$0.00	$150.00
Kindergarten Sneak a Peek	$50.00												$0.00	$50.00
Library incentives	$400.00												$0.00	$400.00
Miscellaneous	$4,900.00												$0.00	$4,900.00
Nurse Supply	$200.00												$0.00	$200.00
Office Supplies	$500.00												$0.00	$500.00
PBIS Program	$3,500.00												$0.00	$3,500.00
Professional Development Fund	$7,000.00												$0.00	$7,000.00
PTO information Meeting	$400.00												$0.00	$400.00
Read Across America Week	$750.00												$0.00	$750.00
Robotics Team	$900.00												$0.00	$750.00
Shed-savings account	$1,000.00												$0.00	$1,000.00
Spirit Wear	$4,500.00												$0.00	$4,500.00
Spring Carnival	$3,000.00												$0.00	$3,000.00
Staff Birthday Treats	$500.00												$0.00	$500.00
STREAM Night	$750.00												$0.00	$750.00
Student Apprecation Week	$1,000.00												$0.00	$1,000.00
Staff Back to School Gift	$800.00												$0.00	$800.00
Taxes	$600.00												$0.00	$600.00
Teacher Morale	$2,500.00												$0.00	$2,500.00
Teacher back to school Lunch	$1,000.00												$0.00	$1,000.00
Teacher/Staff Appreciation	$3,000.00												$0.00	$3,000.00
Track-savings account	$2,000.00												$0.00	$2,000.00
Water for the Well students	$100.00												$0.00	$100.00
Yard Signs	$1,000.00												$0.00	$1,000.00
Start Up for the Next Year	**$20,000.00**												$0.00	$1,000.00
Total	**$91,211.82**												**$0.00**	**$91,211.82**